



COMPACT GOAL

The \$480.9 million Compact with the Government of Burkina Faso aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.

COMPACT AT A GLANCE

Compact Signed	07-14-2008
Entry Into Force	07-31-2009
Compact End Date	07-31-2014
Compact Total	\$480,943,569
Amount Committed	\$133,635,111
Amount Expended	\$80,755,370
Estimated Program Beneficiaries	1,181,296
Estimated Increase in Household Income	\$108,095,388

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

30%	Agriculture Development Project	\$141.9
12%	Rural Land Governance Project	\$59.9
40%	Roads Project	\$194.1
6%	BRIGHT II Schools Project	\$28.8
10%	Program Admin	\$48.2
2%	Monitoring and Evaluation	\$7.8



■ Project Preparation ■ Project Implementation

Agriculture Development Project

PROJECT COST

\$141,910,059

TOTAL CONTRACT COMMITMENTS

\$46,378,895

TOTAL PROJECT EXPENDITURES¹

\$12,775,149

This project aims to expand the productive use of land in order to increase the volume and value of agricultural production in project zones. The project consists of the following mutually reinforcing activities: water management and irrigation; diversified agriculture; and access to rural finance.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES

65,920

ESTIMATED INCREASE IN
HOUSEHOLD INCOME

\$58,000,000

PROJECTED RESULTS BY END OF COMPACT

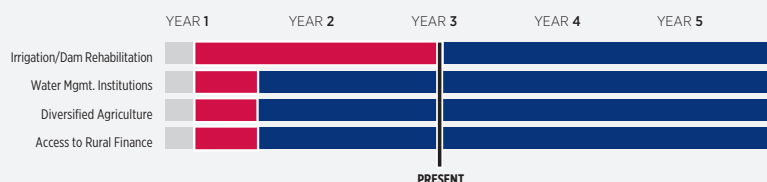
Increase land under irrigation by up to 1,740 hectares through infrastructure and water management improvements in the Sourou valley. Increase irrigated and rainfed agricultural productivity. Improve access to rural finance by providing 1,000 loans.

PROGRESS TO DATE

A \$20,474,821 option for the Diversified Agriculture Project contract was signed and \$1,670,784 was disbursed for studies and construction supervision for Lery dam and Di irrigation Perimeter.

PROJECT ACHIEVEMENTS

AMVS (the Sourou Valley Development Authority) staff has relocated from Ouagadougou to Di, in the Sourou Valley region, marking a significant institutional change leveraged by MCC. In addition, the Government has allocated funds to support on-going institutional change at AMVS. Training of producers has begun.



PRESENT

Rural Land Governance Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹
		\$59,934,615	\$20,195,830	\$13,358,982
<p>This project aims to increase investment in land and rural productivity through legal and procedural changes with associated communication and outreach; institutional development and capacity building for land services delivery; and site-specific land tenure interventions in selected communes.</p>		<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Legal & Procedural Change</div><div>Institutional Development</div><div>Land Tenure Interventions</div></div> <div><div>PRESENT</div></div>		
<p>Projected Long-Term Results (Up to 20 years)</p>				
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS
<p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p>	<p>The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.</p>	<p>Improve land conflict resolution. Formalize up to 62,000 rural hectares in agricultural perimeters and in Ganzorgou province. Adopt legal and regulatory reforms. Map up to 9,400 hectares through participatory land use planning. Install rural land tenure services in up to 47 communes.</p>	<p>A total of 41,840 stakeholders have been reached by public outreach efforts related to the 2009 Rural Land Tenure law. 578 survey control points have been installed at the commune level to improve mapping quality, out of a planned 700.</p>	<p>Revisions to framework Land Tenure Law (RAF) reviewed by the Council of Ministers, in advance of submission to Parliament. Legal forms and templates enabling local governments to implement key provisions of the 2009 Rural Land Tenure law were delivered to Burkina's municipal association by the Government of Burkina Faso.</p>

Roads Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹
		\$194,130,681	\$14,299,693	\$4,773,339
<p>This project aims to enhance access to markets through investments in the road network through rehabilitation of three primary roads; improvements of rural roads; capacity building and technical assistance for road maintenance; and an incentive matching fund for periodic road maintenance.</p>		<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Primary Road Development</div><div>Secondary Road Development</div><div>Maintenance Capacity Building</div><div>Incentive Matching Fund</div></div> <div><div>PRESENT</div></div>		
<p>Projected Long-Term Results (Up to 20 years)</p>				
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS
<p>842,584</p>	<p>\$50,000,000</p>	<p>Develop 271 kilometers of primary road segments in western Burkina Faso. Improve 151 kilometers of rural roads segments in the Comoé Basin of southwestern Burkina Faso. Capacity building and technical assistance to improve road maintenance.</p>	<p>The largest of the road construction contracts (145 km for the Dedougou-Mali-Nouna road) is currently under negotiation.</p>	<p>Key positions at the Burkina Faso Road Fund are now staffed, and key operational documents for Compact-funded reform of this agency have been approved. The Five Year Road Maintenance Plan, a condition precedent for the Compact, will be adopted shortly by the Government of Burkina Faso. A total of 26 government officers have been trained in procurement processes, contract management and financial systems.</p>

BRIGHT II Schools Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES [†]
		\$28,829,669	\$28,829,669	\$28,785,257
<p>The objective of the Burkinabé Response to Improve Girl's Chances to Succeed (BRIGHT) project is to increase primary school completion rates for girls through: construction of school complexes, kindergartens, and boreholes; social mobilization and adult literacy training, and provision of take-home rations for girls with high attendance rates.</p>		<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Phase One</div><div>Phase Two</div></div> <div><div>PRESENT</div></div>		
<p>Projected Long-Term Results (Up to 20 years)</p>				
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED RESULTS BY END OF COMPACT	PROGRESS TO DATE	PROJECT ACHIEVEMENTS
272,792	An economic rate of return model was not developed for this project and therefore no estimate of income gains exists.	8,084 children completing primary school. 396 additional classrooms completed. 39,600 students enrolled in BRIGHT schools. 604 teachers trained. 360 women enrolled in literacy training programs.	678 girls and 809 boys have graduated from BRIGHT 2 schools. 4432 children are enrolled in the BRIGHT kindergartens. 285 classrooms and 285 teacher housing units have been constructed.	Construction of the remaining BRIGHT II classrooms and bisongos is ongoing. Community mobilization campaigns are taking place to increase awareness of the importance of girls' education in BRIGHT communities.

The Di irrigation sub-activity of the Agriculture Development Project was recently re-scoped due to increased costs. The irrigated perimeter in Di, originally targeted to be 2,033 hectares, was reduced to 1,740 hectares; additional hectares may be constructed should funding become available.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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